

# City of Kenora - Department Budget Request

## 621 - Pinecrest Home for the Aged

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Transfer To Pinecrest	6219900	1,252,364	1,252,363	1,341,333	1,341,333	1,358,807	1,358,807	1,385,983	0
		<b>1,252,364</b>	<b>1,252,363</b>	<b>1,341,333</b>	<b>1,341,333</b>	<b>1,358,807</b>	<b>1,358,807</b>	<b>1,385,983</b>	<b>0</b>
<b>Net Total</b>		<b>(1,252,364)</b>	<b>(1,252,363)</b>	<b>(1,341,333)</b>	<b>(1,341,333)</b>	<b>(1,358,807)</b>	<b>(1,358,807)</b>	<b>(1,385,983)</b>	<b>0</b>